

<b>Program</b>	<b>FY2018 TAFP Appropriation</b>	<b>FY2019 UM Request</b>	<b>FY2019 Governor Recommendation</b>	<b>House Recommendation</b>	<b>Senate Recommendation</b>	<b>TAFP</b>
General Operations	\$419,172,068	\$419,172,068	\$376,488,740	\$416,436,876	\$392,436,876	\$416,836,876
Percent Increase/Decrease in Core			-10.2%	-0.7%	-6.4%	-0.56%
Debt Offset Escrow	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Extension Land Grant Match					16,000,000	
Greenley Research Water Works					275,000	275,000
Total Recurring	\$420,572,068	\$420,572,068	\$377,888,740	\$417,836,876	\$410,111,876	\$418,511,876
Percent Increase/Decrease in Core			-10.1%	-0.7%	-2.5%	-0.49%
Funding for Improved Outcomes	0	21,000,000	\$37,648,874	\$0	\$0	\$0
Publication of the 2017-18 Manual of Missouri	\$75,000	\$0	\$0	\$0	\$0	\$0
UMKC Satellite Dental Program at Missouri Southern	\$1,000,000	\$1,500,000 (2)	\$0	\$600 K in core funds	\$1,000,000	\$600 K in core funds
MU Medical School Expansion	\$5,000,000	\$10,000,000 (3)	\$0	\$6 M in core funds	\$10,000,000	\$6 M in core funds
PharmreMissouri S&T Programs in Clay County		\$0 \$1,000,000		\$0	\$0	\$0
Missouri S&T Project Lead the Way	\$400,000	\$400,000	\$0	\$0	\$400,000	\$200,000
UMSL International Collaboration	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
UMKC Neighborhood Initiative Program	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400 K in core funds
Missouri Kidney Program	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
Alzheimer's Program	\$0	\$484,440	\$0	\$0	\$0	\$0
State Historical Society	\$2,460,855	\$2,460,855	\$2,460,855	\$2,754,367	\$3,210,855	\$2,754,367
State Historical Society (One-Time)	\$0	\$1,000,000	\$0	\$0	\$200,000	\$200,000
Bicentennial celebration						
Missouri Returning Heroes Education Act	\$0	\$749,693	\$0	\$0	\$0	\$0