

UNIVERSITY OF MISSOURI SYSTEM
Summary Status of the FY2020 Recurring Appropriations Request for Operations

Program	FY2019 TAFP Appropriation	FY2020 UM Request	FY2020 Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation
General Operations	\$416,836,876	\$416,836,876	\$416,236,876 (1)	\$416,236,876		\$416,236,876
Percent Increase/Decrease in Core				-0.1%	-100.0%	-0.14%
Debt Offset Escrow	1,400,000	1,400,000	1,400,000	1,400,000		1,400,000
Extension Land Grant Match						
Greenley Research Water Works	275,000	275,000	275,000	275,000		275,000
Total Recurring	\$418,511,876	\$418,511,876	\$417,636,876	\$417,911,876	\$0	\$417,911,876
Percent Increase/Decrease in Core			-0.2%	-0.1%	-100.0%	-0.14%
Funding for Improved Outcomes	\$0	\$4.1 M - \$72.5 M	\$0	\$0	\$0	\$0
Institution Deferred Maintenance for all Institutions			\$20,000,000 (2)	\$1,000,000		
Nuclear Medicine/Precision Medicine Initiative	\$0	\$0	\$1,000,000			\$10,000,000
MU Medical School Expansion	\$6 M in core funds	in core fund request	N/A	N/A	N/A	N/A
Pharmacy Doctorate Program UMKC MSU	\$1.2 M in core funds	in core fund request	N/A	N/A	N/A	N/A
Missouri S&T Expansion of MSU Engineering	\$600 K in core funds	in core fund request	N/A	N/A	N/A	N/A
Missouri S&T Project Lead the Way	\$200,000	\$200,000	\$200,000	\$250,000		\$250,000
UMSL International Collaboration	\$450,000	\$450,000	\$450,000	\$550,000		\$550,000
UMKC Neighborhood Initiative Program	\$400 K in core funds	in core fund request	N/A	N/A	N/A	N/A
Missouri Kidney Program	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
Alzheimer's Program	\$0	\$507,540	\$0	\$0	\$0	\$0
State Historical Society	\$2,754,367	\$3,354,367	\$2,754,367	\$2,754,367		\$2,505,170
State Historical Society - New Building		\$675,000	\$808,803	\$808,803		\$750,000
Bicentennial celebration (One-Time)	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Move Cost (One-Time)						\$308,000
Missouri Returning Heroes Education Act	\$0	\$627,083	\$0	\$0	\$0	\$0
Missouri Telehealth Network	\$437,640	\$437,640	\$437,640 (3)	\$437,640	\$1,937,640	\$437,640
Show-Me Extension for Community Healthcare Outcomes	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,455,000 \$1,892,640	\$1,500,000
Spinal Cord Injury Research	\$0	\$1,500,000	\$1,500,000	\$1,500,000		\$1,500,000
State Seminary Investments & Income on Investments	\$0	\$3,275,000	\$3,275,000	\$3,275,000		\$3,275,000

(1) Includes general revenue and lottery proceed funds. Governor recommendation reduces \$600 K for UMKC/MSSU Dental.

(2) Governor \$20 M recommended for

(3) Funding switch proposed.