	Finance 2019-20	2018-19 Data

Institution: University of Missouri-Kansas City (178402)   User ID: 29C0011

Overview

Finance Overview
Purpose
The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.
Changes to reporting for 2019-20 • GASB institutions only: Revised Pension screening question to add defined benefit pension or postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals • GASB institutions only: In Part M, new data elements were added to collect postemployment benefits other than pension (OPEB) amounts For 2020-21 changes, please review the preview screens available on the Survey Materials page.
Resources: To download the survey materials for this component: Survey Materials
To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the IPEDS Help Desk at (877) 225-2568 .

Finance - Public Institutions' Reporting Standard

Reporting Standard
Please indicate which reporting standards are u   sed to prepare your financial statements:
◉   GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
⬡   FASB (Financial Accounting Standards Board)

Finance - Public Institutions Using GASB Standards

General Information
GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

If your institution is a parent institution then the   amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
	Assets		
01	Total current assets	181,704,747	

18	Net position CV=[(A06+A19)-(A13+A20)]	447,114,779	420,479,616

You may use the space below to   provide context for the data you've reported above.

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2018 - June 30, 2019

Line No.	Description	Ending balance	Prior year Ending balance
	Capital Assets		
21	Land and land improvements	17,957,621	17,957,621
22	Infrastructure	58,405,577	57,556,891
23	Buildings	621,108,975	588,263,213
32	Equipment, including art and library collections	96,700,169	95,430,597
27	Construction in progress	10,490,789	26,639,876
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	804,663,131	785,848,198
28	Accumulated depreciation	438,593,331	415,165,968
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	1,021,732	1,021,732

You may use the space below to   provide context for the data you've reported above.

Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2018 - June 30, 2019
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

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Part B - Revenues by Source (2)

Fiscal Year: July 1, 2018 - June 30, 2019

Line No.	Source of funds	Current year amount	Prior year amount
	Nonoperating Revenues		
10	Federal appropriations	0	0
11	State appropriations	73,852,427	72,300,420
12	Local appropriations, education district taxes, and similar support	0	0
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	13,599,172	13,547,620
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	19,092,241	13,536,026
17	Investment income	12,622,099	17,185,633
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,381,824	0
19	Total nonoperating revenues	120,547,763	116,569,699
27	Total operating and nonoperating revenues CV=[B19+B09]	396,213,644	384,150,418
28	12-month Student FTE from E12	11,724	11,888
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	33,795	32,314

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Part C-1 - Expenses by Functional Classification

	Fiscal Year: July 1, 2018 - June 30, 2019				
	Report Total Operating AND Nonoperating Expenses in this section				
Line No.	Expense: Func_tional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	Instruction	157,355,925	165,548,567	85,910,104	96,288,445
02	Research	20,700,071	18,447,453	9,083,518	7,762,732
03	Public service	31,353,276	26,987,128	10,994,960	10,774,281
05	Academic support	45,957,689	35,977,666	23,090,125	17,708,268
06	Student services	18,048,255	21,272,344	7,789,626	9,296,336
07	Institutional support	45,578,473	39,326,916	20,696,460	19,620,609
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E, line 11)	12,258,000	12,839,000		
11	Auxiliary enterprises	75,088,533	71,642,328	35,732,580	35,386,441
12	Hospital services	0	0	0	0
13	Independent operations	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	330,385	28,967	0	0
19	Total expenses and deductions	406,670,607	392,070,369	193,297,373	196,837,112

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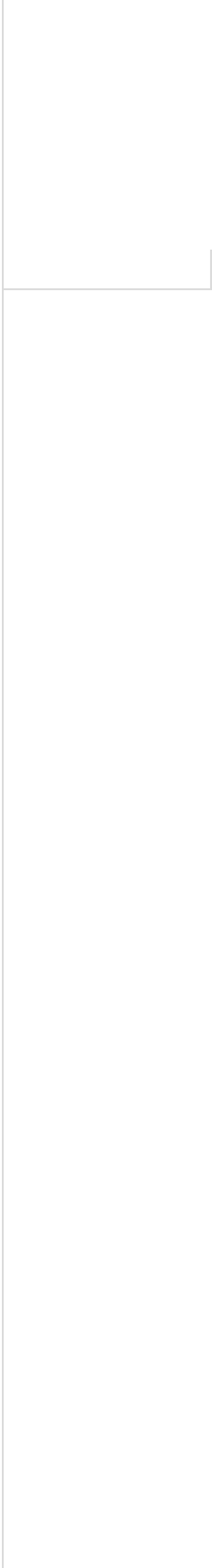
Part H - Details of Endowment Assets

Fiscal Year: July 1, 2018 - June 30, 2019			
Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of endowment assets at the beginning of the fiscal year	151,228,776	144,357,304
02	Value of endowment assets at the end of the fiscal year	152,799,604	151,228,776

You may use the space below to   provide context for the data you've reported above.

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Part K - Expenditure Data for the Census Bureau

Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	55,606,267	47,315,924	8,290,343	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures including salaries	307,303,996	287,155,682	20,148,314	0	0
	Capital outlays					
05	Construction	18,655,934	18,655,934	0	0	0
06	Equipment purchases	2,790,914	2,790,914	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	9,140,154				

You may use the space below to provide context for the data you've reported above.

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2018 - June 30, 2019	
Assets	
Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	0
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	277,694,648

You may use the space below to   provide context for the data you've reported above.

Finance Survey Summary

IPEDS collects important informat　　　ion regarding your institution.　　　All data repo　rted in IPEDS survey components become available in the IPED　　　S Data Center and appear　　as aggregated data in various Department of Education reports. A　　　dditionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Repo　　rt (DFR). The purpose of this　　　summary is to provide you an opportunity to view some of the data that, wh　　　en accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data　　　collection period closes and Data Feedback Reports will be available through the Data Ce　　　nter and sent to your institution's CEO in November 2019.

Please review your data for accuracy. If you　　　have questions about the data displayed below after reviewing the data reported on the survey　　　screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Other core expenses	$12,588,385	4%	$1,074
Total core expenses	$331,582,074	100%	$28,282
Total expenses	$406,670,607		$34,687

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Other core expenses include scholarship   s and fellowships, net of discounts and   allowances, and other expenses. Core
expenses exclude expenses from auxiliary   enterprises (e.g., bookstores   , dormitories), hospitals, and independent o

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Edit Report

Finance

University of Missour   i-Kansas City (178402)

Source	Description	Severity	Resolved	Options

Screen: Scholarships & Fellowships

| Perform Edits | The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA ($40,894,507) to be similar to the scholarship/fellowship revenue reported in Finance ($57,236,482). Please review your data and make any necessary corrections, or contact the IPEDS Help Desk for assistance. (Error #5309) | Explanation | Yes | |
| Reason: | The Student Financial Aid survey collects dollar amounts only on undergraduate aid, where this Finance survey collects amounts for both undergraduate and graduate-level dollars awarded. For UM-Kansas City, it also includes aid for students in the Medicine, Dentistry, Law & Pharmacy professional programs. | | | |